

# Temple Baptist Church, Cambridge Addition and Renovations

22-Mar-18

Scope of Work	Area (sf)	Unit Rate (\$/sf)	Allowance	Amount
Sanctuary Renovation	8,812	\$ 150.00		\$ 1,321,800.00
Entrance Foyer Addtion	3,411	\$ 195.00		\$ 665,145.00
Lounge Renovation	4,047	\$ 135.00		\$ 546,345.00
New Kid's Wing Addition	7,326	\$ 195.00		\$ 1,428,570.00
Office / Admin/ Nursery Renovation	10,753	\$ 145.00		\$ 1,559,185.00
Gym / Kitchen Foyer Renovation	10,721	\$ 140.00		\$ 1,500,940.00
Exterior Storage Room	915	\$ 140.00		\$ 128,100.00
Youth Wing Addition	3,078	\$195.00		\$ 600,210.00
Asphalt Pavement at parking lot			300000	\$ 300,000.00
Construction Subtotal				\$ 8,050,295.00
Contingency 10%				\$ 805,029.50
<b>Hard Construction Costs (HDC)</b>				<b>\$ 8,855,324.50</b>
<b>Soft Costs</b>				
Architectural / Engineer Fees (8% of HDC)			8.00%	\$ 708,425.96
Geotechnical / Surveying Costs			\$ 15,000.00	\$ 15,000.00
Site Plan Application Costs			\$ 3,500.00	\$ 3,500.00
Building Permit Costs	11,600	\$2.55		\$ 29,580.00
Audio Visual Lighting Budget			\$200,000.00	\$ 200,000.00
Furnishings Allowance			\$100,000.00	\$ 100,000.00
Development Charges	11,600	\$ 16.24		\$ 188,384.00
Legal Fees			\$ 5,000.00	\$ 5,000.00
				\$ 1,249,889.96
Total Project Costs				\$ 10,105,214.46
HST @ 4%				\$ 404,208.58
				\$ 10,509,423.04