

TEMPLE BAPTIST CHURCH
BUDGET STATEMENT
For the Year Ending 2023 December 31

	2023		2022	
REVENUE				
General Offerings (average \$19,039 / week)	990,046	98.2%	1,030,013	98.5%
Restoration Church Plant Fund	0	0.0%	13,231	1.3%
Facility Usage	18,000	1.8%	2,000	0.2%
	<u>1,008,046</u>	<u>100.0%</u>	<u>1,045,244</u>	<u>100.0%</u>
EXPENSES				
Personnel	607,766	60.3%	629,025	60.2%
Global & Outreach	158,800	15.8%	148,569	14.2%
Property & Maintenance	120,025	11.9%	107,810	10.3%
Information Technology	39,927	4.0%	28,837	2.8%
Finance	22,090	2.2%	14,984	1.4%
Integration & Care	14,850	1.5%	14,400	1.4%
Church Office Administration	11,550	1.1%	12,026	1.2%
Music & Worship Arts	7,733	0.8%	11,343	1.1%
Children's Ministries	6,050	0.6%	7,050	0.7%
Community Events	3,400	0.3%	23,700	2.3%
Communications	2,895	0.3%	10,500	1.0%
Adult Discipleship Ministries	5,700	0.6%	1,100	0.1%
Student Ministries	2,310	0.2%	3,500	0.3%
	<u>1,003,096</u>	<u>99.5%</u>	<u>1,012,844</u>	<u>96.9%</u>
Capital Expenditures	4,950	0.5%	7,400	0.7%
Transfer to Restoration Church	0	0.0%	25,000	2.4%
	<u>1,008,046</u>	<u>100.0%</u>	<u>1,045,244</u>	<u>100.0%</u>
NET INCOME	<u>\$0</u>	<u>0.0%</u>	<u>\$0</u>	<u>0.0%</u>